

**Hardin-Jefferson ISD**  
**Local Maintenance Budget Amendment #4**  
**December 17, 2018**

<b>Revenues</b>	<b>General Fund</b>			<b>General Fund</b>
	<b>Budget</b>	<b>199 Amendment</b>	<b>198 Amendment</b>	<b>Amended Budget</b>
5700 - Local	7,857,808	-	-	7,857,808
5800 - State	8,758,691	-	-	8,758,691
5900 - Federal	111,250	-	-	111,250
<b>Total Revenue</b>	<u>16,727,749</u>	<u>-</u>	<u>-</u>	<u>16,727,749</u>

  

<b>Expenditures</b>	<b>General Fund</b>			<b>General Fund</b>
	<b>Budget</b>	<b>199 Amendment</b>	<b>198 Amendment</b>	<b>Amended Budget</b>
11 - Instruction	9,427,768	-	28,046.71	9,455,815
12 - Instructional Resources and Media	128,729	-	-	128,729
13 - Curriculum and Staff Development	137,073	-	-	137,073
21 - Instructional Leadership	156,700	-	-	156,700
23 - School Administration	1,031,062	-	-	1,031,062
31 - Guidance and Counseling	358,880	-	-	358,880
33 - Health Services	125,346	-	-	125,346
34 - Transportation	1,100,467	-	-	1,100,467
35 - Food Service	8,000	-	-	8,000
36 - Co curricular and Extracurricular	868,538	-	-	868,538
41 - General Administration	824,788	-	-	824,788
51 - Plant Maintenance and Operations	2,421,593	-	-	2,421,593
52 - Security and Monitoring Services	106,799	-	-	106,799
53 - Data Processing Services	440,898	-	-	440,898
71 - Debt Service	-	-	-	-
81 - Facilities Acquisition and Construction	425,000	-	-	425,000
93 - Shared Service Arrangements	326,000	-	-	326,000
95 - Alternative Education	11,000	-	-	11,000
99 - Other Intergovernmental Charges	247,000	-	-	247,000
<b>Total Expenditures</b>	<u>18,145,641</u>	<u>-</u>	<u>28,046.71</u>	<u>18,173,688</u>